

**Meeting: Policy Development and Decision Group (Joint Commissioning Team)**

**Date: 1 October 2018**

**Wards Affected: All**

**Report Title: Adults Health and Care-Continuation of the Risk Share**

**Is the decision a key decision?**

**When does the decision need to be implemented? 1 October 18**

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## **1. Proposal and Introduction**

The contractual and financial environment in operation in the local system since the formation of Torbay and South Devon NHS Foundation Trust as an Integrated provider of health and adult social care, is a multi-year block contract with a Risk Share Agreement, to which South Devon and Torbay CCG, Torbay and South Devon NHS Foundation Trust and Torbay Council are all parties. This contract at present sets the income level for the Trust for 2018/19 years and this level of income / expenditure is reflected in the respective plans of the CCG, Trust and Torbay Council.

The advent of Sustainability and Transformation Plans (STP) has required health and social care systems to work together to produce plans to deliver service and financial sustainability over the medium term.

The overall aim from this review is the continued development of the risk share arrangements in the community, including a review of delivery so far with a view to arriving at a place where the intentions and commitment of all parties is clear and negotiations start for the RSA which would need to be in effect from 1<sup>st</sup> October 2020.

This would require 3 way agreement and commitment to continuation of ASC contract and extension of RSA with the supporting financial framework effective 1st April. This secures continued investment in the integrated system since October

2015, and the contract for ASC since 2005; It is our intention that this would need to be negotiated and agreed by end of March 2019;

There is therefore a working assumption that minor additions/variations to the RSA may take place, which we remain open to, but all three parties remain with the agreement.

## **2. Reason for Proposal and associated financial commitments**

- 2.1 Torbay Council is asked to set out its intention as a principle to continue to be party to a financial risk share for the provision of health and care in our community for a further period, currently considered as a 5 year period.
  - 2.2 At this stage this is a commitment in principle and if agreed officer of the 3 organisations will do detailed work on the improved outcomes and financial case to be brought back for consideration and agreement in Spring 2019.
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## **3. Recommendation(s) / Proposed Decision**

- 3.1 That the Elected Mayor be recommended that Torbay Council in principle commits to a further period of integrated care in order to improve outcomes for our community and officers are asked to continue the financial risk share as part of ensuring resources are used to best effect. Officers are asked to develop a detailed proposal for consideration and agreement by Torbay Council, Torbay Clinical Commissioning Group (CCG) and Torbay and South Devon NHS Foundation Trust (TSDFT) by March 19.

- Appendix 1 Memorandum of Understanding for the three parties
- Appendix 2 Review of original ICO business plan
- Appendix 3 Strategy on a page
- Appendix 3 Draft future commissioning intentions